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K VEERA VENKATA SATYANARAYANA
(AP SECRETARIAT)
Mon, Nov 25, 2019 17:29:37 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2019-20 - Budget Release Order for Rs. 30,57,90,000 **/-** (Rupees Thirty crore fifty seven lakh ninety thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 2014 **Dated:25-11-2019**

Read the following:-

1 . G.O.Ms.No.59 , Finance (Budget-I) Department , 30-03-2001

2 . GO Ms. No. 31 , Finance (Budget-I) Department , 25-02-2019

3 . GO Ms. No. 42 , Finance (Budget-I) Department , 24-04-2019

4 . GO Ms. No. 65 , Finance (Budget-I) Department , 31-07-2019

5 . GO Ms. No. 99 , Finance (CASH & DEBT Management) Department , 14-08-2019

6 . GO Ms. No. 101 , Finance (Budget-I) Department , 14-08-2019

7 . The HM & FW Dept's file No , HM&FW-17028/66/2018-G-HM&FW (C.No. 612563) , 25-09-2019

8 . The Finance Dept's File No. , FIN01-60024/1/2018-FMU - HMFW II - FIN (C No: 579855) , 22-11-2019

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ORDER:-

In pursuance of the orders issued in references read above, the Commissioner of Health and Family Welfare Department is hereby issued a Budget Release Order for an amount of 30,57,90,000 **/- (**Rupees Thirty crore fifty seven lakh ninety thousand**)** from the BE provision 2019-20 in relaxation of quarterly regulation towards meeting the expenditure under Routine Immunization Programme (RCH) and NUHM (NHM).

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2019-20	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2019-20	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** Adjustment to Green channel PD account **Drawing Officer:** Concerned DDO									
1	2211002001205310312	V	42,094.21	0.00	0.00	42,094.21	46,293.12	1,427.51	5,626.42
2	2211007891205310312	V	12,565.40	0.00	0.00	12,565.40	10,006.63	407.23	2,151.54
3	2211002000608310312	V	50,992.71	0.00	0.00	50,992.71	45,833.69	951.67	4,207.35
4	2211007890605310312	V	10,746.71	0.00	0.00	10,746.71	12,545.14	271.49	2,069.92
		Total	**1,16,399.03**	**0.00**	**0.00**	**1,16,399.03**	**1,14,678.58**	**3,057.90**	**14,055.23**

The (Health, Medical & Family Welfare Secretariat) Dept. shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.K V V SATYANARAYANA

SPECIAL SECRETARY TO GOVERNMENT

To

The Prl. Secy to Govt. Health, Medical & Family Welfare Dept., A.P. Secretariat.

The Commissioner, Family Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam, A.P.

The Pay & Accounts Officer, Ibrahimpatnam, A.P.

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam, A.P.

//FORWARDED BY ORDER//

SECTION OFFICER.